

# ANNUAL REPORT 2025

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St. Andrew's United Church  
1000 Huckvale Place  
Williams Lake, BC V2G 4L2



Annual Congregational Meeting:  
March 22, 2026



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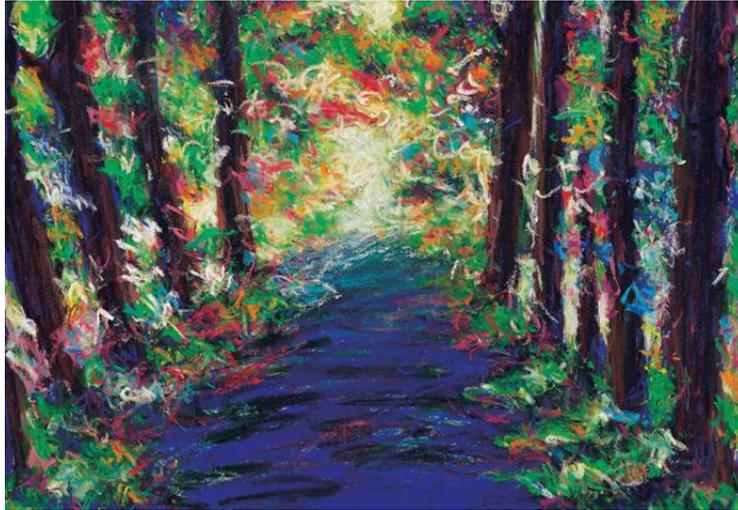
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# United Church Statement of Faith

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## **A New Creed**

We are not alone,  
we live in God's world.

We believe in God:  
who has created and is creating,  
who has come in Jesus,  
the Word made flesh,  
to reconcile and make new,  
who works in us and others  
by the Spirit.

We trust in God.

We are called to be the Church:  
to celebrate God's presence,  
to live with respect in Creation,  
to love and serve others,  
to seek justice and resist evil,  
to proclaim Jesus, crucified and risen,  
our judge and our hope.

In life, in death, in life beyond death,  
God is with us.  
We are not alone.

Thanks be to God.

# United Church Statement of Faith

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## Vision Statement

Sharing the gospel of Jesus  
With compassion through community

## Core Values

### **An Accepting Community | Christian Spirituality | Faith in Action**

**An Accepting Community** – At St. Andrew’s Williams Lake we strive to create a faith community that is welcoming, accepting, inclusive, joyful, and open. We know that a healthy community must embrace differences and encourage new ways of doing things while being respectful of our history and traditions. We strive to create a positive space for everyone, knowing that sometimes we will fall short.

**Christian Spirituality** – Through worship, study, small groups, and events, St. Andrew’s, Williams Lake is a community seeking to deepen its sense of Christian spirituality grounded in various practices. We believe there is no spiritual practice that meets the needs of all people nor that the same practice will work for everyone throughout their lives. Being aware of the ages and stages of life along with learning styles and preferences of expression, we value diversity in the ways we deepen our relationship with Jesus and the Holy. One of the ways we seek to deepen that connection is through worship that is grounded in our lived experience and accessible to all who wish to gather.

**Faith in Action** – Our actions speak louder than words and St. Andrew’s Williams Lake believes that faith is something lived out in our relationships, community, and world. Being a faith community is more than gathering with friends. It is more than a gathering for worship. It is a way of life, a way of living, a way of being in the world. St. Andrew’s Williams Lake seeks ways to live into and out our discipleship as an expression of the Christian Life.



# United Church Statement of Faith

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## Ministry Priorities

This year the Board has focused on the following priorities:

### **Consistency in Worship** (6 month goal)

- Planning and leadership for every Sunday.
- Worship at Seniors Village.

### **Profile and Search** (12 month goal)

- What kind of community do we want to be?
- What kind of paid ministry leadership do we need?

### **Congregational Renewal** (2 year goal)

- Shifting from landlord/tenant to partnership model with groups using our building.
- Ask “What can we do to help?” of community groups and agencies.
- How do we leverage existing strengths (i.e. food)?
- Special events for the community (beyond Travelogues) with & without cost.
- Increase our visible presence in the community (such as by offering freewill meals quarterly, after school programs, and/or further our community connection/engagement).



# Agenda

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## Annual Congregational Meeting Agenda March 22, 2026

**Opening Prayer Rev. Wally Hargrave**

**Call to order – Rev. Wally Hargrave**

### **Voting Procedure for ACM**

**Draft proposed Motion:** “That as per B 3.7.2 of the manual 2026 of the United Church of Canada, all members and adherents present for the ACM be afforded full voting participation.”

### **Approval of the Agenda**

Minutes of the congregational meetings held on February 22, 2026 and March 23, 2025  
Draft Proposed Motion “That the Minutes of the congregational meetings of February 22, 2026 and March 23, 2025 be accepted as presented/corrected/amended.”

### **Annual Committee Reports (as a block)**

Draft proposed Motion “That the Committee Reports and other reports contained in the Annual 2025 report book be accepted as printed”.

### **Annual Reports**

#### **Financial Report for 2025**

Draft Proposed Motion “That the Year End Financial Report as of December 2025 be received as presented”.

Mission and Service Goal – Proposed Motion “St. Andrew’s pledge to Mission and Service for 2026 be \_\_\_\_\_.”

#### **Budget for 2026**

Draft Proposed Motion “That the Proposed budget for 2026 be accepted as presented.”

### **Nominations and Elections**

Board Chair;

Treasurer;

Secretary;

# Agenda

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March 22, 2026

Annual Congregational Meeting Agenda (Cont'd)

Member at Large ;

Building and Property;

Ministry and Personnel;

Trustee Rep;

PMRC Regional Rep;

**Closing Prayer**, Rev. Wally Hargrave

Motion to end meeting



# Congregational Meeting Minutes

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## Annual Congregational Meeting March 23, 2025

**Attendance;** Mary Telfer, Linda Hicks, Rocco Catalano, Judy Fletcher, Lynn Blatchford, Shary Stephen, Moira Christoffersen, Pat Starr, Bonnie Gerow, Linda Sullivan, Brenda Smith, John Christoffersen, Ed Kozuki, Hal Giles, Ross McCoubrey, Ken Awmack, Heather Awmack, Midori Kozuki, Ros Giles.

**Meeting called to order** by Ross McCoubrey @ 12:15pm, 19 people in attendance. Rev Bob Fillier in attendance via Zoom.

**Opening Prayer**-Rev. Bob Fillier

**A motion** to have Ross McCoubrey be named as Chair and Linda Hicks be named Secretary for this ACM. Nominated by Ken Awmack, Seconded by Hal Giles. **Carried**

**Voting Procedure** - All people present voting. Moved by Mary Telfer, Seconded by Linda Sullivan.

**Carried**

**Approval of Minutes** - The minutes of meeting March 10, 2024 - Moved by Ros Giles, Seconded by Linda Sullivan. **Carried**

**Annual Committee Reports** – Be accepted as a block as amended. Moved by Pat Starr, Seconded by Hal Giles. Reviewed each report by Ross and a discussion followed. Corrections were made to the Building and Physical Resources report, adding in Cathy Walsh as a gardener that helped keep our grounds looking great. **Carried**

**Treasurers Report** - Heather Awmack The report was amended to read that the financial reports have been reviewed and found accurate by Alison MacLise and Alvin Gregory on February 27, 2025.

Moved by Mary Telfer Seconded by Pat Starr, **Carried**

**Mission and Service** - Motion to increase our pledge to the M&S fund to eight thousand dollars (\$8000) Moved by Brenda Smith seconded by Hal Giles. **Carried.** A discussion followed.

**Budget for 2025** - Heather Awmack. Heather moved that the Draft Budget for 2025 be accepted as presented Seconded Linda Hicks. **Carried**

**Nomination and Elections – Election of chair person(s)** – Ross McCoubrey with Ed Kozuki and John Christoffersen were elected Co-chairs by acclamation.

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chair

# Congregational Meeting Minutes (Cont'd)

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**Secretary-** In absentia Terry Ashley elected by acclamation.

**Treasurer-** Heather Awmack elected by acclamation to the position of Treasurer.

**Building and Physical Resources** – Ed Kozuki elected by acclamation.

**M&P Committee** – Ken Awmack elected by acclamation.

**Regional Rep.** - Heather Awmack and Terry Ashley elected by acclamation.

**Board of Trustees** – Ross McCoubrey and Terry Ashley have allowed their names to stand for 2025.

Ros Giles nominated Lynn Blatchford to be a Trustee. Seconded by Pat Starr. Passed unanimously.

**Member at Large** – Heather Awmack nominated Brenda Smith and Mary Telfer to be new Members at Large, Seconded by Moira Christoffersen.

Pat Starr will remain as Member At large. Carried.

A discussion followed about the 100<sup>th</sup> anniversary celebration taking place June 8<sup>th</sup>. Mary Telfer, Rocco Catalano and Bonnie Gerow have volunteered to help with this celebration. It will be a lunch open to other churches from Williams Lake, Quesnel United Church, and 100 Mile United Church as well as the public.

An update report regarding the **Bell Tower** being taken down. It will be happening sometime this year.

## **The Board will present**

**Motion #1-** Moved by Heather Awmack, That Saint Andrews United Church Williams Lake will remain as a congregation in the current building at 1000 Huckvale Place. Seconded by Mary Telfer.

A discussion was held and the people voted by secret ballots. **Motion Carried**

**Motion #2-** Moved by John Christoffersen that Saint Andrews United Church will continue to be lay- led with a monthly hybrid worship service. Seconded by Pat Starr.

After a discussion was held, it was decided to change this motion into (4) four amended motions and voted on by secret ballot.

## **The motions;**

**A)** St Andrews United Church (WL) will continue to be lay led with a monthly hybrid worship service with other United Church congregations for the purpose of participating in Communion services.

**B)** The congregation of St. Andrews United Church (WL) will continue to pursue the possibility of engaging a Student Minister from the Vancouver School of Theology for the length of their practicum.

**C)** The congregation of St. Andrews United (WL) will continue to pursue the possibility of hiring a part time minister to lead us in worship a minimum of once every six to eight (6-8) weeks.

**D)** The congregation of St. Andrews United (WL) will continue to pursue the possibility of having the congregation enter into some kind of agreement with another congregation or denomination through Ecumenical shared ministry.

Rocco Catalano moved that the ballots be destroyed. Seconded by Lynn Blatchford. Carried

**Closing Prayer** – Rev. Bob Fillier

**Meeting adjourned at 2:39 pm**

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Secretary

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Chair

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## **Membership and Ordinances (Statistics)**

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### **Memberships and Ordinances, (Statistics)**

**Discernment:** None

**Baptism:** None

**Profession of Faith:** None

**Weddings:**

Kevin Leavitt & Anna Ashley – July 12, 2025

Donald Ashley & Yvonne Hare – July 2, 2025

**Memorial Services:**

Irene Jasper (Memorial) Mar.4 2025

Danny Allen (Memorial) Feb. 24 2025

**Members Removed by Death:**

Anna Roberts - (Sept,2025)

Elenor Kozuki -(May 9 2025)

**New Members** (by Confirmation) None

**Members Transfers In:** None



# Church Officers and Liaison Positions

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## Church Officers and Liaison Positions

Church Office Coordinator: Georgina Stump  
Caretaker: Rick Mathews  
Custodian/Cleaner: Laura Stead

Music Director: Rocco Catalano  
Music Accompanist (Piano): Cathy Walsh

### **Board Members**

Co-Chair: Ross McCoubrey  
(Since Feb. 2023)  
Co-Chair: John Christoffersen  
(Since Feb.2023)  
Co-Chair: Ed Kozuki (Since Feb.2023)  
Secretary: Terry Ashley (Since Sept. 2023)  
Treasurer: Heather Awmack (Since Sept. 2023)  
Member at Large: Vacant  
Member at Large: Pat Starr (Since 2020)  
Member at Large: Mary Telfer (Since 2024)  
Building and Property Rep. Ed Kozuki (Since 2011)  
Ministry and Personnel Rep. Ken Awmack (Since March, 2023)  
PMRC Rep. Heather Awmack  
(Since March 2024)  
Terry Ashley -Alternate  
(Since 2014)

### **Board of Trustees**

Ross McCoubrey (Since 2000)  
Terry Ashley (Since March, 2024)  
Lynn Blatchford (Since March 2024)  
Minister- Supervising Minister Rev. Wally Hargrave (Since Dec. 2025)  
Rev. Bob Fillier (February 2023 – November 2025)

# Church Officers and Liaison Positions

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## Church Officers and Liaison Positions (Cont'd)

### **Worship Committee**

John Christoffersen  
Linda Sullivan  
Judy Fletcher

### **Ministry and Personnel Committee:**

Ken Awmack  
Bonnie Ashley  
Bonnie Gerow

Marriage Officiant

Terry Ashley

Financial Oversight Team

Lynn Blatchford

### **Liaison Positions**

Banners

Rosalyn Giles

Catering

Linda Hicks

Days for Girls

Judy Fletcher/Darlene Neels

Envelope Steward

Lynn Blatchford

Garden

Vacant

Healing Ministry

Alison McLise/Judy Fletcher/  
Terry Ashley/Maureen Margetts

Local and Global Outreach

Ross McCoubrey

Offering Counters

Ken Awmack/Heather Awmack

Pastoral Care

Moira Christoffersen

Prayer Circle

Lynn Blatchford

Children and Family Ministry

Heather Awmack

Signing Authorities

Heather Awmack

Ross McCoubrey

Alvin Gregory

Rosalyn Giles (until September, 2025)

Andy Sullivan (since September, 2025)

Terry Ashley (Since September, 2025)

John Christoffersen (Since Sept., 2025)

# Board Reports

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## Co-Chairs Report

Looking at the past and the present of St. Andrew's United Church, from the co-chairs point of view, this church has shown that we believe in God and His love for humanity. We have shown that we believe in the innate goodness and compassion of humanity, that we believe that the light of goodness will never be overcome by darkness. This church has shown, over the past decades, that we believe in mercy and peace.

We have shown that we believe in the guidance that was given through the life of Jesus Christ. We believe in the power of prayer. We believe that the light of God shines in everyone, and that we have the ability to help make our community a better place. St. Andrew's may have not been able to affect great change in the world, but we have made changes for the betterment, and the good, of Williams Lake.

We have continued to live in and with hope, with our sanctuary a safe place to worship Christ through scripture and fellowship.

We continue to do outreach to the wider community. Many clients and organizations that we have supported or donated to have expressed appreciation for what we offer. At the same time we see that our congregation is changing, and it is the point of view of the co-chairs that this church is at a junction where we need to look at the future aspirations and goals for St. Andrew's United.

What follows is a summation of our questions and concerns:

What do the people of this congregation need and want from St. Andrew's United?

What steps do we take to reach those goals?

1. What are the thoughts of this congregation as to what this church will look like in two or three years? What steps do we take based on those thoughts?
2. What can St. Andrew's United do with the physical assets and financial assets that we possess?

Related to this question, what can this church do to support the younger people of our community in striving to meet the needs of our community that the older members of this congregation are no longer able to do?

We know that God has been with us, that God is with us now, and that God will be with us as our journey continues.

Please be prepared for the upcoming Annual General Meeting by studying the various Annual Reports and formulating any questions or thoughts you may have.

Respectfully submitted by Ed Kozuki, Ross McCoubrey, and John Christoffersen

# Board Reports

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## Trustee Report

United Church Board of Trustees are responsible for the legalities of the operation of the Church in accordance with the United Church of Canada mandates and regulations and in accordance with the Canadian Law.

The current Trustees for this year are; Ross McCoubrey, Terry Ashley, and Lynn Blatchford. Lynn Blatchford graciously stepped into a Trustee position.

This past 2025 year has seen our Church Building being very busy with many organizations and groups using it on a regular basis, keeping the building busy with activity.

Our Insurance has been renewed with Westland Insurance group again this year. There was an increase in the replacement value of building and contents which have been adequately covered, as well as the other areas of coverage. The cost of coverage for 2026 is \$13,638.00

In 2025, the washroom taps and sinks were replaced by our Building and Property group keeping the building in top shape and updated.

For safety reasons the Bell Tower was removed during 2025, and we as a congregation will be deciding what will happen with the Bell.

We ask that our congregation inform the Trustees along with the Building and Property group if there are any concerns regarding the building or its grounds.

Submitted by Terry Ashley



# Board Reports

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## Ministry and Personnel Committee

2025 was a stable year for the M & P committee, with no changes in staff. The minimum wage was raised during 2025. This increase was passed on to our Caretaker (Rick Mathews). The United Church recommended a cost of living adjustment of 3.1%, so the Office Coordinator (Gina Stump) and the Janitor (Laura Stead) received this increase for 2025.

The current Ministry and Personnel Committee members are: Bonnie Ashley, Ken Awmack, and Bonnie Gerow. Ken is the representative to the Church Board. The M&P committee is the liaison between the congregation and paid staff. This committee deals with many workplace issues, benefits, employment legislation, hiring, and day-to-day communication between staff and the congregation. M&P likes to deal with concerns before they become a major issue. If you have questions or concerns about paid staff, job performance, or would like us to pass on comments of gratitude – please contact a committee member with your comments.

Submitted by Ken Awmack



# TEAMWORK

# Board Reports

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## Pacific Mountain Regional Representative

As your representative to Pacific Mountain Region (PMR), I attended the Region's AGM and conference in Nanaimo May 29-June 1, 2025. The theme of the weekend was "Cracked Open", based on Mark 14:3-9, in which a woman breaks open a jar of expensive ointment on Jesus' head.

We heard about the church of the past and looked forward to what is to come. Some words of wisdom were "The only thing that stays the same is change!" Treena Duncan, our Executive Minister encouraged us to reach out to the Region for support when we need it. That helps their staff know what local congregations need from the Region.

Dr. Stephanie Spellars was the keynote speaker. She talked about her studies with "Nones" (those who have never attended church) and "Dones" (those who grew up in the church, but are not part of it now) and what they have to tell the church. In 1971, 4% of the Canadian population identified as non-religious, but by 2021, it was 34% in all of Canada, but 50% in BC. By generation, the numbers are 13% of the "Silent Generation" (those over 80), 20% of Baby Boomers, 33% of Generation X, and 47% of Millennials who identify as being non-religious. "There is a cultural shift that is rocking churches all over", not just in Williams Lake. Those who claim to be non-religious have a spiritual yearning, but it is being fulfilled outside the church. In reflecting on the keynote scripture, Stephanie sees the jar of perfume as the church with precious oil inside. We need to crack that jar open and let the world see the good it can do them! Stephanie also encouraged us to accompany the "nones" and "dones" in our community. She found in her research that many are having experiences with God, with prayer, and are following the ethical teachings of the church - and they are lonely. "The days of being quiet Christians need to be over! We need to be bold and clear about who we are and why we are here."

We were encouraged to function from a narrative of abundance, not scarcity, and to remember that people are coming to us for healing. That means seeing what we have, not what we used to have. We were asked "Does the story we are telling reflect the future we want to be?"

We heard about the work of General Council and their 10-year plan, "Toward 2035". We are encouraged to be a faithful witness to the God of abundant love by being faithful, adaptive, and spirit-led, communities of faith that are intercultural and include all generations (especially those in the first third of their lives). We also learned more about the United Church of Canada Foundation, Mission and Service, and the Office of Vocation.

# Board Reports

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## **Pacific Mountain Regional Representative (Cont'd)**

From PMR we heard about Affirming Ministries, Indigenous Ministries, Justice Ministries, First Third Ministries, and the work of the Executive. We were reminded that PMR is an Affirming Region and congregations are encouraged to do the work to become affirming congregations. We also heard a report about Naramata Centre that reached its 75<sup>th</sup> anniversary in 2023.

There was only one Proposal brought to the meeting. It was reworked during the meeting. The following is part of the wording of the proposal that passed:

1. That Pacific Mountain Regional Council, standing in love and support with our Palestinian siblings as well as our Jewish siblings,... promote study and discussion of the issue....and  
Pacific Mountain Regional Council take action by
  - a. becoming a signatory body to the Apartheid Free Community Campaign,
  - b. directing the Executive to create a task group who will recommend effective next steps, and
  - c. encourage communities of faith to become informed on the issue and take appropriate action.

I was able to connect with the Vocational Minister for Pacific Mountain and Chinook Winds Regions, the Regional Archivist, and checked in with our Regional Minister, Rev. Victoria Andrews.

For two half days before the PMR conference, I attended a gathering for Lay Leaders. The theme of this workshop was “Strengthening the Body: Lay Leadership for a Thriving Church”. I attended a Q&A session about Finance and one about Governance. Key points from the Governance session were shared with the Board at their June meeting. I made a list of ideas for congregational life that other congregations have found successful-

# Board Reports

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## Pacific Mountain Regional Representative (Cont'd)

Our congregation celebrated the 100<sup>th</sup> anniversary of the United Church of Canada by inviting the St. Andrew's United Church - Quesnel and 100 Mile House United Church congregations to a special anniversary service and potluck lunch on June 8. About 25 members from Quesnel attended as well as our own congregation. 100 Mile House was planning a celebration of their own. Many thanks to Linda Hicks, Mary Trott, and Lynn Blatchford for planning the anniversary service, presenting the history of the United Church, organizing the lunch, and transforming the library into a lunch room after we realized that MacKinnon Hall was double booked.

In November, our Regional Minister, Rev. Victoria Andrews, and our Pastoral Charge Supervisor, Rev. Bob Fillier accepted calls in the Ottawa area. Rev. Wally Hargrave, retired minister living in 100 Mile House, was subsequently appointed as our Pastoral Charge Supervisor. Marc Coulombe is filling in as our Regional Minister until PMR appoints a new Regional Minister for the north.

The 2026 AGM and conference for Pacific Mountain Region will be held on the TRU campus in Kamloops, Thursday to Sunday, June 4 – 7, 2026. I plan to attend. I hope that others will join me as guests to experience the worship and learning about faith and the church that this conference affords.

Submitted by Heather Awmack



## **Outreach and M & S**

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### **Catering**

Our catering group has been kept busy in the past year. St. Andrew's has several groups that rely on our catering and hospitality. Christian Women, an interdenominational group that meets monthly for a breakfast meeting, met 9 times in 2025 with an average of over 60 women each time. We appreciate their support and they appreciate our cooking and service.

Restorative Justice Group also meets once a month and for training twice a year. The average attendance is 11 and they use our catering service for their supper meeting.

The catering group also provides desserts and coffee for the popular Travelogue presentations once a month. These evenings usually have an attendance of 70-90 people.

Four times a year we provide a lunch for the Retired Teachers Group. This group has a regular attendance of 25-35 people.

Private functions included serving at a wedding and a Celebration of Life tea.

The catering group could not provide the service we do without our faithful volunteers. A monthly sign up sheet is usually filled in a short time and donations for baking are supplied. Thank you everyone!

Submitted by Linda Hicks

### **Local Outreach**

We continue to support five social agencies here in Williams Lake with cash donations to assist their programs. They all serve people and services that benefit our entire community.

We sincerely thank the Salvation Army, The Boys and Girls Club, The Pregnancy Outreach Program, The Women's Contact Society and The Foundry for their dedicated contributions to Williams Lake and area.

This year we were able to donate \$900 to each group.

Submitted by Ross McCoubrey

## Outreach and M&S

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### Mission and Service

In 2025 we raised our pledge to \$8,000 and then even surpassed that with a total of \$10,020 donated. M&S is administered at the National Church level. They support national and international programs that are most often organized by local agencies that have a grassroots awareness of the local needs.

Submitted by Ross McCoubrey

### Days for Girls

Days for Girls is an international group that provides sustainable menstrual kits to women and girls. This gives females, dignity, health and opportunity.

Our small group works on components for the kits and delivers them to our leader, Terry-Lynn Stone in Kamloops. We are not involved in fund raising for the group, but are provided with fabric and notions from our chapter in Kamloops.

If any church or community members would like to donate new cotton fabric which would be culturally appropriate to sew with, it would be appreciated.

Our group contributed: 726 shields, 95 bags and 593 liners in 2025. To date 3.5 million kits have been distributed in 150 countries and territories. There were 366,205 distributed to refugees and displaced persons.

We all believe this is a worthwhile cause to promote women's health and enjoy the comradery within our group. For more information, [daysforgirls.org](https://daysforgirls.org).

Respectfully submitted, Darlene Neels



# Outreach and M & S

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## Travelogues

Travelling without leaving home continues to be enjoyed by members of our church and community. Being treated to a yummy dessert as we enjoy a night out with friends and sharing the sights of countries on our “bucket lists” is still a popular way to spend a Wednesday evening.

The donations at the door assist us in our outreach work both in town and around the world.

We offer a special thank you to the presenters and especially the team behind the scene setting up, making desserts, contacts and digital connections.

We travelled to five diverse destinations in 2025:

- 1) Jan. 29th - to Canada’s Yukon with Bonnie and Denis O’Neill
- 2) Feb. 26th - to Guatemala with Raymond Fletcher
- 3) Mar. 26th - to Japan with Kim Kozuki
- 4) Nov. 5th - to Easter Island with Bianca Scheidt
- 5) Nov. 26th - to Spain on the El Camino Trail with Joao and Surita Gaspar

We are keen to hear from any travellers who would like to share their pictures with Williams Lakes’ virtual travellers.

Submitted by Ross McCoubrey



# Faith Formation

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## Worship Committee

Worship Committee consists of Linda Sullivan, Judy Fletcher and John Christoffersen.

This year we have again realized how many people are required for a church to function. This is our list of thanks and appreciation.

We thank Reverend Bob Fillier, Reverend Jenny Carter, and Reverend Wally Hargrave. They have made themselves available to offer us advice or to be of assistance.

Worship Committee thanks the members of our congregation who came forward to provide Sunday worship: Linda Hicks, Lynn Blatchford, Rick Mathews, Heather Awmack, Ken Awmack, Rocco Catalano, Shary Stephen, the St. Andrew's United Church choir, Mary Trott, Terry Ashley and Brenda Smith.

Worship Committee needs to put on record a special note of appreciation to Lynn Blatchford and Linda Hicks. Without them consistently signing up to lead Sunday Service, worship at our church would look different from what we presently experience.

Worship Committee thanks Rocco Catalano, Cathy Walsh, Hal Giles, Brian Sawyer, and the members of the choir for providing the music that adds so much to Sunday worship.

Worship Committee thanks Ken Awmack, Janet Whalley, Ed Kozuki, and Kim Kozuki for organizing and setting up the Zoom component of our Sunday worship.

Worship Committee thanks Pat Starr for volunteering to greet Sunday after Sunday, for Bonnie Ashley and Terry Ashley for stepping in when Pat was not available, and for Lynn Blatchford and Ros Giles for being greeters at the Christmas Eve service.

Worship Committee thanks Terry Ashley for continuing to organize a Bible Study for our church.

We thank those in Fellowship who organize, contribute, set up before church, and clean up following our time of fellowship. They add to our sense of community.

We thank our church's faithful team of caterers. They are part of our church's ministry to the community. We thank Ross McCoubrey for providing "A Minute For Mission" during Sunday worship, informing us of our ministry beyond the borders of our community and our country. We also thank Ross for providing the Christmas tree for the sanctuary.

# Faith Formation

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## Worship Committee (Cont'd)

We thank Ros Giles for setting up the Nativity for Advent.

We thank the magical, mysterious elves who keep the liturgical banners current as well as doing the myriad of other jobs that add quality to our community of faith.

Worship Committee thanks all of these people, because we also realize that they wear more than one hat in their dedication to our church, in addition to their efforts within our community and our church's relationship with our community.

On May 10<sup>th</sup> of 2025, St. Andrew's Church, through Worship Committee, provided our sanctuary for a Celebration of Life for Irene Jasper. Pat Starr and Lynn Blatchford were of assistance to the family and also attended as hosts. The Catering Group provided tea and snacks following the service.

Respectfully submitted on behalf of Worship Committee, By John Christoffersen

## Children and Family Ministry

I continue to receive online newsletters and a complimentary copy of the Faith at Home magazine from the First Third Ministry of Pacific Mountain Region. Sometimes I have passed on information about provincial events for youth and children to the families on our phone list. I have also posted on our bulletin boards posters about United Church camps in BC and other First Third Ministry events.

The few times that children have attended our worship services this year, they have been warmly welcomed by members of the congregation and invited to use the toys and books in the sanctuary during the service. Sunday School has been offered to the families a couple of times, but they have preferred to worship together in the sanctuary.

Some conversations were held about the possibility of applying to host Camp Spirit (travelling vacation Bible school) in our congregation again, but it was felt that we could provide leadership ourselves for a one-week Vacation Bible School in the summer.

If you would like to help in any way with the ministry to children and families who are part of our congregation or would be able to help with leadership or behind the scenes support for a summer Vacation Bible School, please let me know! I am finding that I don't have a lot of energy for Children and Family ministry on top of the other work I am endeavouring to do for the congregation.

Submitted by Heather Awmack

# Faith Formation

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## Music Ministry/Choir

The Music Ministry continues to regularly support St. Andrew's with the music portion of the service. However, it is doing so with fewer regular choir members each year. Regardless, I wish to thank these musical souls who have come out to choir this year. They are: Janet Whalley, Judy Fletcher, Lani Boxeur, Janet Catalano, Mary Trott, Rick Mathews, Rocco Catalano.

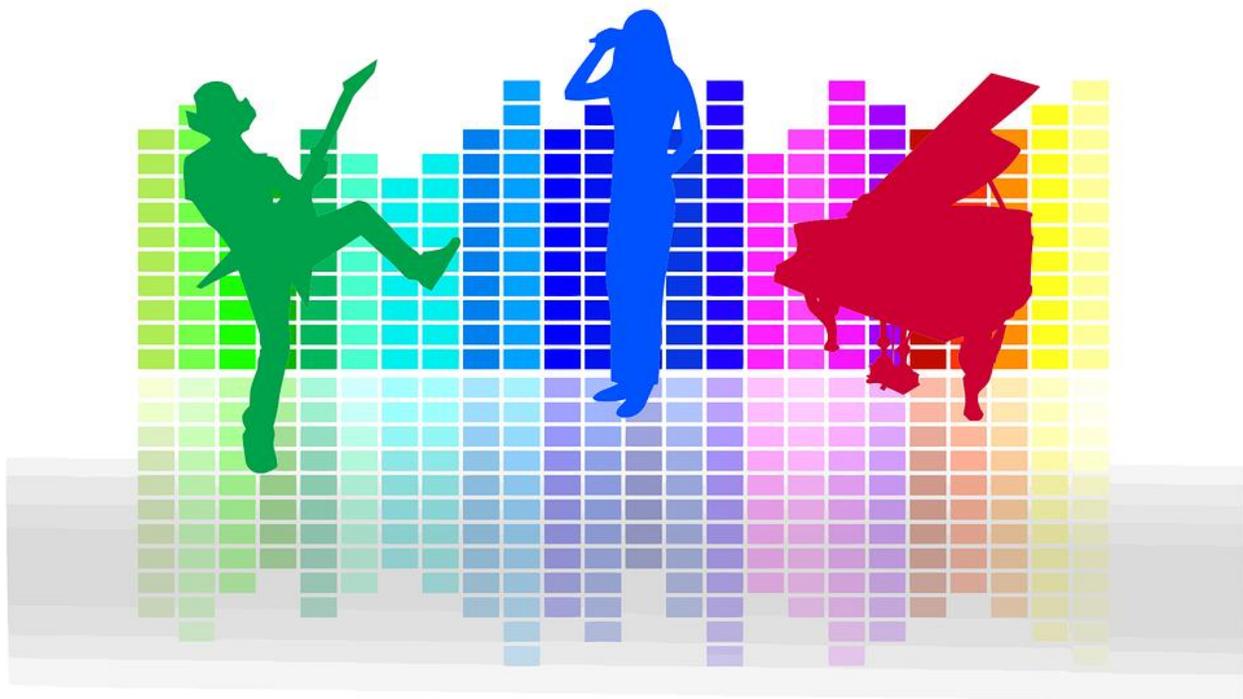
Our instrumental musicians are to be commended for their fine efforts and our choir members especially appreciate their participation.

They are:

Piano: Cathy Walsh; Bass: Hal Giles; Guitar: Brian Sawyer;  
Harmonica: Rick Mathews.

If any other member of our congregation or if you know of anyone who wishes to take part in St. Andrew's choir or instrumental group, please let me know. Phone me at (250) 392-6014.

Submitted by Rocco Catalano



# Pastoral Care

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## Pastoral Care Committee

The Pastoral Care Committee is comprised of seven senior ladies. Group members are dedicated to serving the church family of St. Andrew's United Church. Occasionally this service of caring and concern extends into the wider community.

The members of the group include: Midori Kozuki, Hilda Hopp, Maureen Margetts, Pat Starr, Debbie Sykes, Bonnie Gerow and Moira Christoffersen.

Pastoral care members generally attend monthly meetings between September and June. Prior to the meetings, members phone the people on their lists. These conversations provide opportunities for making connections, providing information about forthcoming events, and giving people a chance to let us know if we can provide some kind of service. The Pastoral Care members extend a friendly outreach to church members in ways that are tailored to address individual needs.

Frequently, cards are sent to people who are ill, recovering or experiencing bereavement. Sometimes, prepared food is dropped off for people. This is done when we know it would be appreciated. Small plants and flowers are also given to cheer people up. At Christmas time, cards were mailed to everyone. These types of friendly gestures occurred over the course of 2025.

This year, lists containing contact information were updated in early September. The revised lists were helpful in making connections as we began the fall schedule. The intention is to carry out this work of updating again in September, 2026.

Submitted by Moira Christoffersen.



# Pastoral Care

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## Healing Pathway Ministry

The local Healing Pathway group continued to offer meditation and healing sessions in 2025 to congregation members. Donations have been gratefully received. Several sessions were held between February and April, with a break over the summer and sessions resumed October through December.

A significant change this year was the departure of our “founder and mentor” Brenda Smith, who relocated to Alberta during the summer to be closer to family. This has had a significant impact on the group, who continue to miss her expertise, experience, guidance and wisdom.

We continue to look for training opportunities to build our skills and knowledge. A phase 3 workshop is being planned by the Healing Pathway Society in 2026. One of our members is registered to attend this week long training event.

Following our workshop in 2024, we were able to buy several books to donate to the St. Andrews United Church resource library. These titles include: “The Heart’s Code”, “Your Body Speaks your Mind”, “Sacred Earth, Sacred Soul” and “Seasons of your Heart”. The foundation book for Healing Pathway called “Healing from the Heart” is also available in the church library.

The Healing Pathway is a method of healing touch developed by Rochelle Graham around 1994 for the United Church of Canada. It is a Christ centered hands-on healing method given by two people simultaneously. It can be modified to provide a no-touch approach depending on the individual needs and preferences. Healing Practitioners at St. Andrew’s are trained in the Healing Pathway method. It’s roots are in Naramata, and it is sanctioned by the United Church of Canada .

If you are interested in learning more about the Healing Pathway program or interested in a healing session, contact Judy Fletcher or Alison MacLise.

We look forward to continuing to offer sessions in 2026. Thank you to St. Andrew’s United Church for the continued support of this Ministry.

Submitted by Alison MacLise and Judy Fletcher

## Pastoral Care

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### Prayer Circle

The Prayer Circle is a group of people who make a daily act of prayer for specific people on the prayer list. The Prayer List is put together from requests from anyone who is concerned for themselves or a friend who has lost a loved one, had devastating health news, etc. any way in which a prayer would help. You may leave a request with any one of the prayer group members or at the church.

The name will be entered on the list and the list is known only to us. Every day, individually, we pray for all on the list.

The Prayer Circle members keep in touch with each other by telephone or email.

The Prayer Circle consists of Eileen Dell, Pat Starr, Maureen Margetts, Mary Trott, and Lynn Blatchford.

Anyone interested in becoming a Member of the Prayer Circle is most welcome.

Submitted by: Maureen Margetts

### Bible Study

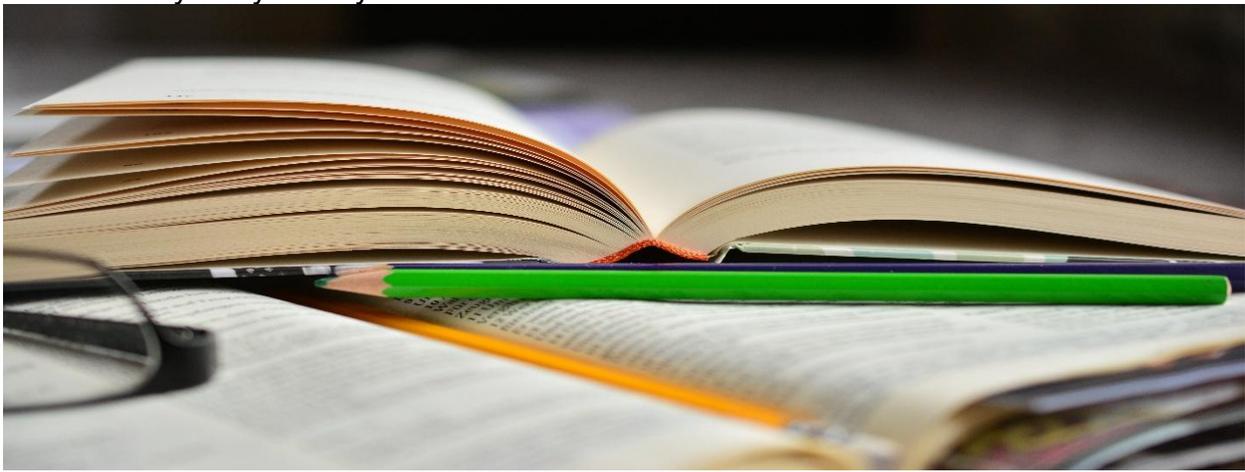
This last year we held our Bible Study in the Church Library, and will again this year. We gather in the Library on Tuesdays at 1:00. Everyone is welcome to join us. We would love to have you.

This year we are going to study both the New Testament and Old Testament. We started this year in Matthew and will continue to look at both the Old and New Testament and dig deeper into the meaning and message of both.

Each year as we study, we learn more than the year before. It is amazing how many messages you find in the Bible. The more we study the more we understand and learn.

So if you would like to know more about the life and times of God and our Lord Jesus, please feel free to join us.

Submitted by Terry Ashley



# Pastoral Care

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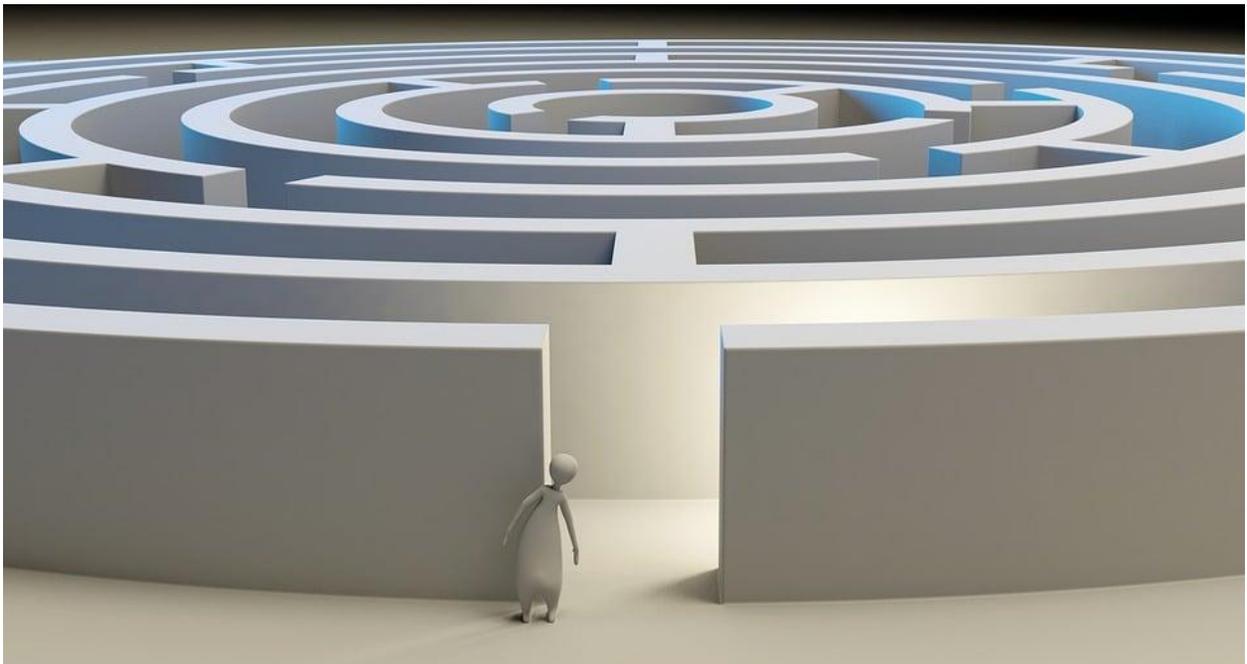
## Labyrinth Ministry

The Labyrinth remains available to everyone, including the public, at all times as a walking meditation when weather permits. A prayer, which was used at the dedication of the Labyrinth, is posted on the Healing Touch Ministry Bulletin Board for use if desired when walking.

We would like to remind folks that this is a sacred space and to please not park on it if there is other space available, as

- a) it results in additional wear on the paintwork and
- b) it prevents people using it if they have a desire to walk it at any time.

Submitted by: Mary Trott



# Communications

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## Technology

Our worship services have been streamed (Zoomed) once again this year. The Zoomed service works for those that are sick, those having trouble hearing, those who don't want to risk slippery roads, and those who are out of the country. There are 2-8 people on Zoom each week. The words for the hymns and bulletin announcements have been projected during the service using PowerPoint.

A music license was obtained through "One License" when the previous licence with "CCLI" expired. This new music license covers more songs in *Voices United, More Voices* and *Then Let Us Sing* than our previous music license. Ken fills out the weekly reporting sheets so that music composers get their copyright payments for the hymns we sing.

Many thanks to Janet Whalley who helped with the Zoom set-up/take-down throughout the year and to Kim and Ed Kozuki who set up the Zoom computer and forwarded the presentation for a few Sundays when I was out of town. For the coming year I will need assistance for those times when I am away, if the congregation is to continue to Zoom the services and enjoy a Power Point presentation each week. If the service plan is ready, I usually make the Power Point presentation ahead of time, so all that is required when I am away is turning on the computer and projector and pushing the remote control buttons. If you would like to help out, please let me know.

The Website address URL is <http://www.wlunitedchurch.ca/> so make sure to save that as a favourite or a bookmark. The website has been accessed 3,834 times this year. This is reasonable for a rural church (11 times every day). I continue to keep the website up-to-date. The website is our outward facing view to the community. If there is some information that you would like the community to know about St. Andrew's, let me know and I will post it. The website is available worldwide, so I have to be careful that permissions are obtained before the information is posted. The website is a tool of the congregation, so dates/times/places and other information need to be correct. If the event that you are organizing is not correctly posted, let me know and I will fix it.

I enjoy posting the changes to our website each week and would be happy to continue for the coming year. I know the website has a lot of information. If there is some information that you can't find, let me know and I will help you find it or post the information.

Submitted by Ken Awmack

# Communications

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## Broadview

The print media is taking a severe hit in Canada these days. The digital social media seems to be taking over and is not always accurate!

On the other hand, the Broadview is the oldest continuously published magazine in North America and is still publishing six editions per year with the masthead of “Spirituality, Justice and Ethical Living.” A cross section of authors and columnists provide a diverse variety of thought provoking articles and opinions that often solicit many Letters to the Editor. Whether you agree or disagree, there is never a dull moment!

A subscription through the church only costs \$30 and is a bargain for cover-to-cover reading. Watch for April’s subscription drive. Extra copies of the Broadview Magazine are available on the narthex table.

Submitted by Ross McCoubrey



## **Building and Physical Resources (Physical Plant & Grounds)**

### **Building and Property**

It used to be that the bane of seasoned churches was 'mice in the walls', 'bats in the belfry' and 'leaks in the roof'. St. Andrews in the Lake(town) has none of these. However, age appropriate conditions are starting to crop up.

The bell tower started showing signs of dangerous rot both at the base and the very top so was taken down with the help of Peter Thwaites (the engineer who built it) and Pat Blackwood and his gigantic crane. The bell is now temporarily resting in the narthex.

The yard light over the upper parking lot stopped functioning as did the lights along the curved walkway up to the front doors. Thanks to some super sleuthing by Hal, the circuits were figured out and D&S Electric re-energized them both. In the spring some of the wooden handrails will be repaired.

Ed, Rick and Roger have tackled the diversion of rain water (and snow melt) in the upper parking lot.

The sinks in all the church's bathrooms are showing wear and tear and are in the process of being replaced thanks to Ed and Roger. Some carpentry may be contracted out. We couldn't be happier with Laura and Rick's attention to cleaning all aspects of the interior of the church.

We are very aware of the ages of our 8 furnaces. Money is being set aside to ease the shock of a major bill when it comes time to replace them - probably all at once. Forty-four birthdays are a lot for a furnace! Ed's knowledge and experience with heating continue to keep us comfortable and safe.

Several doors, hinges or handles may soon need to be replaced.

Outside, Ros and Cathy still keep the flower gardens colourful and in good order, albeit with reduced acreage. Rick never fails in keeping the lawns looking shipshape and he also starts, then coordinates the snow removal before church and rental functions. We are in good hands.

Thank you everyone, for the special care we all take of our building and property.

Submitted by Ross McCoubrey

# Income Reports

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## Envelope Steward's Report

In 2025, 42 boxes of envelopes were given out, 2 fewer than last year. One box was never used. Of these, 19 were on PAR ( preauthorized remittances ) at the beginning of the year, with only 15 on PAR at the end of the year. Several people moved away and one died.

Contributions were as follows:

<b>Dollars</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Up to \$500.	10	10	9	8
\$500-1000.	6	7	8	11
\$1000-2000.	9	9	5	10
\$2000-4000.	6	7	13	8
\$4000-5000.	3	1	2	1
Over \$5000.	<u>7</u>	<u>10</u>	<u>7</u>	<u>9</u>
<b>Total</b>	<b>41</b>	<b>44</b>	<b>44</b>	<b>47</b>

In 2025, 26 envelope holders donated to Mission and Service, the same as last year.

Submitted by Lynn Blatchford



# Income Reports

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## Offering Counters

We had four teams of two offering counters each this year. The schedule has been a mix of teams counting for several weeks in a row twice a year and others counting for one or two weeks more often throughout the year. This has given everyone an option that works for their schedules. We appreciated those who stepped up to take an extra turn counting for a week or two during the summer months.

There have been a few changes in offering counters this year. In the fall Olive Walsh moved to Vancouver Island and long-time counter and cheque signer, Ros Giles, retired from financial duties. Many, many thanks to Ros for her decades of service to the congregation in this and many other roles! Thank you to Olive for her help counting the offering for the past two years. This fall Alvin Gregory stepped up to be an offering counter again. Thank you, Alvin!

We are also appreciative of the counters-on-call who don't have a regular slot on the schedule, but are able to fill in when the regular counters can't fulfill their commitment because of illness or a change in plans in their personal lives. Regular counters sometimes trade weeks to be sure that the job is covered when their plans change.

Many thanks to the following people who looked after the offering in 2025: Ross McCoubrey, Olive Walsh, Alison MacLise, Linda Sullivan, Debbie Sykes, Ros Giles, Hilda Hopp, Alvin Gregory, Ken Awmack, Heather Awmack, Janet Catalano, and Cathy Walsh. Your attention to detail and accuracy is appreciated!

Counting, recording, and depositing the offering takes about 20-30 minutes after the service each Sunday. Training is available for new counters. Please speak to one of us if you would like to help the congregation by counting & depositing the offering.

Submitted by Heather & Ken Awmack



# Income Reports

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## Rental Team

St. Andrews United Church has been able to rent several rooms to the Williams Lake and area community for a number of years now. The Rental Team was formed in 2025 to improve communication between the Church and the rental groups. We want our renters to feel valued by our church community, and we wish to answer any issues that our renters may encounter. The members of this team are Heather Awmack, Linda Hicks, Terry Ashley and Lynn Blatchford.

In 2025, 5 meetings were held. The Team met with our Office Coordinator, Elder College staff, the Scrapbookers, the Cariboo Chilcotin Islamic Center, and the violin teacher. We also reviewed the rental rate chart, the lease agreement, and finalized the lease with the Law Court. Thank you to Ross McCoubrey for all his work on the Law Courts lease! Eighteen different Groups rented space in the church during the year. The Sanctuary and/or hall were used for two memorial services or other private events.

The church is very grateful that we can be a service to the Williams Lake and area community.  
Submitted by Lynn Blatchford



# Financial Statements

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## Treasurer's Report

We ended the year 2025 in a favourable financial position. We seem to have turned a corner since the time that we were worried we would deplete all of our funds by April 2023. The way we have done that is to keep our offerings and fundraising steady or increase them somewhat while drastically reducing the wages we were paying by not having a full-time minister.

We now have investments of \$221,450. Of this, \$54,000 is designated for new furnaces and \$59,000 for a special ministry project. The rest gives us a more than adequate cushion, so we can once again dream about our future as a congregation. With interest rates still being good, and the amount we have invested continuing to increase, interest has provided significant income for us once again this year.

We came very, very close to meeting our budgeted goal of \$90,000 from offering from the congregation and adherents. Our corporate donor contributed as well. Thank you so much to all of you for making that happen! We surpassed our goals of \$8,000 to Mission and Service and \$2,500 to Local Outreach. The graphs on page 39 show where our income comes from and what we spend it on. Fundraising remained strong with \$13,495 (9% of our Income) coming from Catering and Travelogue events. Rental income is also significant, providing over \$25,000 (16%) of our income. The majority of our income (71%) comes from offerings and other donations, showing that we are a healthy congregation.

With our total income being 10% over budget and our expenses being under budget in all areas (7% under budget overall), we ended 2025 with a **surplus** of \$25,378. Significant one-time expenditures this year included new sinks in all bathrooms and a new AED because, in all cases, the old ones had come to the end of their lifespans.

Andy Sullivan and Rosalyn Giles retired as signing authorities in September, 2025. Many thanks to both of them for many years of faithful service. John Christoffersen and Terry Ashley stepped up to replace them. Our five signing authorities are listed on page 13.

As well as overseeing the record keeping of our funds and presenting monthly financial reports to the Board, I have listened to the national webinars for United Church of Canada Treasurers every two months, completed the financial portion of the United Church of Canada statistics forms, completed the Income Tax forms for St. Andrew's United Church, Williams Lake, applied for our GST rebate semi-annually, prepared the attached reports, prepared a proposed budget for 2026, and am arranging for an annual review of our financial books. Thank you to Georgina Stump, our Office Co-ordinator, for doing the day-to-day bookkeeping, preparing the monthly financial reports, and staying on top of paying the bills and collecting the rent!

The following financial reports are a manual summary taken from the financial information recorded in Quickbooks, which is the computer accounting program that St. Andrew's uses for its financial record keeping. The financial reports have not been reviewed at this time. Once they have been reviewed, the review team's report will be presented to the Board.

Submitted by Heather Awmack, Treasurer

# Financial Statements

**St. Andrew's United Church  
Statement of Financial Position  
for the year ending December 31, 2025**

<u>ASSETS</u>	<b>Dec. 31 2025</b>	<b>Dec. 31 2024</b>
<b>Current Assets</b>		
Cash	23,737	46,736
Accounts Receivable (including GST)	1,123	867
Prepays & Undeposited Funds	13,638	14,612
Investments	<u>221,450</u>	<u>173,225</u>
<b>Total Current Assets</b>	<b>259,948</b>	<b>235,440</b>
<b>Other Assets</b>		
Loan Receivable	0	0
<b>TOTAL ASSETS</b>	<b><u>259,948</u></b>	<b><u>235,440</u></b>
 <u>LIABILITIES</u>		
<b>Current Liabilities</b>		
Accounts Payable	0	0
<b>Other Liabilities</b>		
Accounts Payable-Other	4,496	5,366
<b>TOTAL LIABILITIES</b>	<b><u>4,496</u></b>	<b><u>5,366</u></b>
 <u>EQUITY</u>		
Buildings and Property Fund (opening balance)	66,494	62,721
Net Change	8,765	3,773
Buildings and Property Fund (closing balance)	<b>75,259</b>	<b>66,494</b>
Elevator Fund (opening balance)	4,389	6,631
Net Change	40	-2,242
Elevator Fund (closing balance)	<b>4,429</b>	<b>4,389</b>
General Operating Fund (opening balance)	145,380	89,269
Minister's Housing Fund	8,000	8,000
Net Change	16,453	56,111
General Operating Fund (closing balance)	<b>169,833</b>	<b>153,380</b>
Youth Fund (opening balance)	5,817	5,687
Net Change	120	130
Youth Fund (closing balance)	<b>5,937</b>	<b>5,817</b>
Retained Earnings	<u>-6</u>	<u>-6</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>259,948</u></b>	<b><u>235,440</u></b>

# Financial Statements

**St. Andrew's United Church  
Statement of Profit & Loss  
for the year ending December 31, 2025**

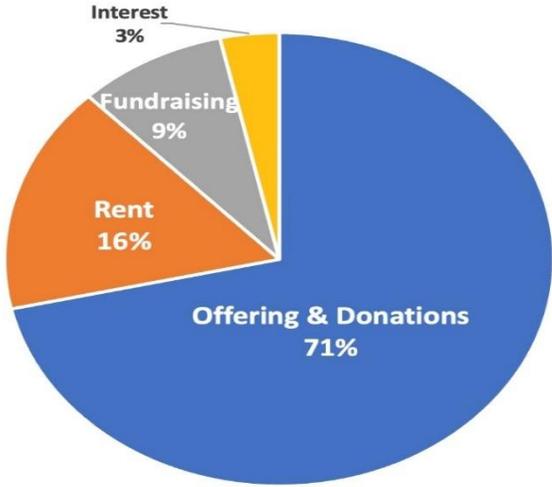
<u>Income</u>	<b>2025</b>	<b>2024</b>
Donations/Contributions	1,329	3,100
Healing Ministry workshop income	0	3,950
Catering/Travelogue	13,495	16,614
Fundraising - Other	<u>175</u>	<u>2,272</u>
<b>Total Misc. Income</b>	<b>14,999</b>	<b>25,936</b>
<b>General Offering</b>		
Global Outreach/Special Appeals	0	1455
Healing Ministry	240	380
Identifiable	94,877	117,187
Local Outreach	3,460	4,626
Loose Offering	1,060	516
Mission & Service	10,020	11,294
Staff Gifts	<u>605</u>	<u>590</u>
<b>Total General Offering</b>	<b>110,262</b>	<b>136,048</b>
<b>Rentals &amp; Interest Income</b>		
Interest	5,419	4,970
Rental Income	25,425	23,190
<b>Total rentals, etc.</b>	<b><u>30,844</u></b>	<b><u>28,160</u></b>
<b>Total Income</b>	<b>156,105</b>	<b>190,144</b>
<b><u>Expenses</u></b>		
<b>Operations &amp; Services</b>		
Offering Offset	14,360	18,345
Elevator Expense	1,019	2,242
Building & Property Projects	3,134	1,446
Operations & Services	<u>62,730</u>	<u>55,034</u>
<b>Total Operations &amp; Services</b>	<b>81,243</b>	<b>77,067</b>
<b>Committees</b>		
Committee Expenses	1,866	5,853
Catering / Travelogue expenses	<u>2,380</u>	<u>2,892</u>
<b>Total Committees</b>	<b>4,246</b>	<b>8,745</b>
<b>Wages &amp; Benefits</b>		
Minister wages, benefits, & travel	153	266
Office Coordinator wages & benefits	36,405	35,469
Caretaker	<u>5,830</u>	<u>5,577</u>
<b>Total Wages &amp; Benefits</b>	<b>42,388</b>	<b>41,312</b>
Shared Ministry Expense	2,850	2,850

Youth Expense	<u>0</u>	<u>0</u>
<b>Total Expense</b>	<b><u>130,727</u></b>	<b><u>129,974</u></b>
<b>Net Change in Equity</b>	<b>25,378</b>	<b>60,170</b>

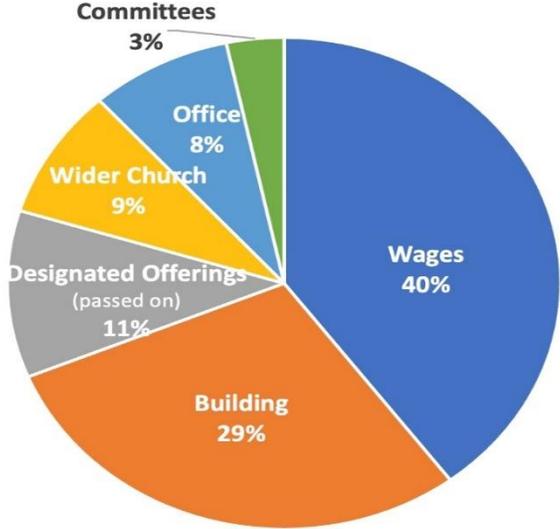
# Financial Statements

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**Sources of Income**



**Distribution of Expenses**



# 2026 Proposed Budgets

## St. Andrew's United Church 2026 Proposed Budget

	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2026	2025	2025	2024	2023	2022
<b>INCOME</b>						
4010 Donation						
4031 Donations	\$ 1,500	\$ 500	\$ 1,289	\$ 654	\$ 433	\$ 1,444
4032 Contributions (Canada Helps online donations)	\$ 1,400	\$ 1,425	\$ -	\$ 2,406	\$ 1,444	\$ 24
4033 Healing Ministry Misc Income	\$ 50	\$ 100	\$ 40	\$ 3,950		
4034 Extra Ordinary Income (Grants)	\$ -	\$ -	\$ -	\$ -	\$ -	
4030 Fundraising						
4035 Fundraising - other	\$ 2,300	\$ 1,000	\$ 175	\$ 2,272	\$ 1,343	\$ 7,361
4036 Catering/Travelogue, etc. (regular events)	\$ 12,500	\$ 12,000	\$ 13,496	\$ 16,614	\$ 13,023	\$ 11,280
4030 Misc Income - Other	\$ -	\$ 50	\$ -	\$ 40		
<b>TOTAL FUNDRAISING (4030)</b>	<b>\$ 17,750</b>	<b>\$ 15,075</b>	<b>\$ 14,999</b>	<b>\$ 25,936</b>	<b>\$ 16,243</b>	<b>\$ 20,109</b>
4040 General Offerings						
4042 Global Outreach - Income	\$ 500	\$ 500	\$ -	\$ 1,455	\$ -	\$ -
4044 Healing Ministry - Income	\$ 200	\$ 300	\$ 240	\$ 380	\$ 425	\$ 270
4046 Identifiable	\$ 91,000	\$ 90,000	\$ 94,877	\$ 117,187	\$ 131,399	\$ 102,735
4050 Local Outreach - Income	\$ 2,500	\$ 2,500	\$ 3,460	\$ 4,626	\$ 2,206	\$ 1,401
4052 Loose Offerings	\$ 600	\$ 300	\$ 1,060	\$ 517	\$ 564	\$ 602
4054 Mission & Service Income	\$ 8,000	\$ 8,000	\$ 10,020	\$ 11,294	\$ 10,389	\$ 8,869
4058 Staff Gifts - Income	\$ 500	\$ 500	\$ 605	\$ 590	\$ 625	\$ 980
4040 General Offerings - Other	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL GENERAL OFFERINGS (4040)</b>	<b>\$ 103,300</b>	<b>\$ 102,100</b>	<b>\$ 110,262</b>	<b>\$ 136,048</b>	<b>\$ 145,608</b>	<b>\$ 114,858</b>
4060 Interest Income	\$ 4,525	\$ 4,500	\$ 5,419	\$ 4,970	\$ 1,823	\$ 445
4084 Rent	\$ 25,000	\$ 20,000	\$ 25,425	\$ 23,190	\$ 21,515	\$ 21,781
<b>TOTAL RENTALS &amp; EXPENSE RECOVERY (4080)</b>	<b>\$ 29,525</b>	<b>\$ 24,500</b>	<b>\$ 30,844</b>	<b>\$ 28,160</b>	<b>\$ 23,338</b>	<b>\$ 22,226</b>
4090 Shared Ministry						
4094 Shared Ministry Income	\$ -	\$ -	\$ -	\$ -	\$ (1,303)	\$ 15,636
<b>TOTAL SHARED MINISTRY (4090)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,303)</b>	<b>\$ 15,636</b>
<b>TOTAL INCOME</b>	<b>\$ 150,575</b>	<b>\$ 141,675</b>	<b>\$ 156,105</b>	<b>\$ 190,144.1</b>	<b>\$ 183,886</b>	<b>\$ 172,828</b>
<b>EXPENSES</b>						
5000 Offering Expense Offset						
5020 Local Outreach - paid	\$ 2,500	\$ 2,500	\$ 3,475	\$ 4,626	\$ 2,206	\$ 1,407
5030 Global Outreach - paid	\$ 500	\$ 500	\$ -	\$ 1,455	\$ -	\$ -
5040 Healing Ministry - paid	\$ 200	\$ 300	\$ 260	\$ 380	\$ 425	\$ 270
5050 Mission & Service - paid	\$ 8,000	\$ 8,000	\$ 10,020	\$ 11,294	\$ 10,389	\$ 9,000
5070 Staff Gifts - paid	\$ 500	\$ 500	\$ 605	\$ 590	\$ 625	\$ 980
<b>TOTAL OFFERING EXPENSE OFFSET (5000)</b>	<b>\$ 11,700</b>	<b>\$ 11,800</b>	<b>\$ 14,360</b>	<b>\$ 18,345</b>	<b>\$ 13,645</b>	<b>\$ 11,657</b>
5100 Building & Property						
5085 Reconciliation Discrepancy	\$ -	\$ -	\$ -	\$ -	\$ (1,31)	\$ 2
5120 Elevator Expense	\$ 2,375	\$ 2,300	\$ 1,019	\$ 2,242	\$ 2,723	\$ 1,907
5130 Building & Property	\$ 5,000	\$ 4,500	\$ 3,134	\$ 1,146	\$ -	\$ -
<b>TOTAL BUILDING &amp; PROPERTY (5100)</b>	<b>\$ 7,375</b>	<b>\$ 6,800</b>	<b>\$ 4,153</b>	<b>\$ 3,389</b>	<b>\$ 2,722</b>	<b>\$ 1,909</b>
5200 Operations and Services						
5242 Equipment Purchases	\$ 4,000	\$ 4,000	\$ 4,238	\$ 2,300	\$ 2,177	\$ 5,010
5244 Fortis BC	\$ 6,500	\$ 8,000	\$ 6,818	\$ 6,858	\$ 7,442	\$ 8,375
5246 BC Hydro	\$ 4,900	\$ 4,500	\$ 4,943	\$ 4,996	\$ 4,395	\$ 5,970
5250 Honorariums	\$ 500	\$ 500	\$ 200	\$ 50	\$ 415	\$ 2,851
5252 Insurance & Taxes	\$ 16,400	\$ 16,000	\$ 15,551	\$ 14,681	\$ 13,100	\$ 11,700
5256 Janitorial	\$ 9,300	\$ 8,100	\$ 9,300	\$ 7,080	\$ 7,560	\$ 7,138
5260 Maintenance & Supplies	\$ 4,000	\$ 5,700	\$ 5,244	\$ 3,563	\$ 2,815	\$ 6,695
5262 Office Supplies	\$ 2,000	\$ 2,000	\$ 2,533	\$ 1,690	\$ 1,868	\$ 3,165

# 2026 Proposed Budgets

## St. Andrew's United Church 2026 Proposed Budget

5263 Board Travel & Expenses	\$ 500	\$ 1,000	\$ 150	\$ -	\$ 502	\$ -
5264 Payroll Expenses	\$ -	\$ -			\$ 16	
5266 Regional Council Assessment	\$ 9,115	\$ 8,367	\$ 8,368	\$ 8,197	\$ 9,237	\$ 6,863
5268 Subscriptions	\$ 300	\$ 420	\$ 390	\$ 420	\$ 441	\$ 291
5270 Communications (phone, internet, & website)	\$ 3,440	\$ 3,300	\$ 3,146	\$ 3,237	\$ 3,524	\$ 2,682
5274 Utilities - sewer & water	\$ 1,254	\$ 1,200	\$ 1,258	\$ 1,397	\$ 1,181	\$ 1,004
5276 WorkSafeBC	\$ 90	\$ 75	\$ 76	\$ 75	\$ 76	\$ 128
5278 Service charges	\$ 500	\$ 500	\$ 514	\$ 489	\$ 639	\$ 978
<b>TOTAL OPERATIONS AND SERVICES (5200)</b>	<b>\$ 62,799</b>	<b>\$ 63,662</b>	<b>\$ 62,730</b>	<b>\$ 55,034</b>	<b>\$ 55,388</b>	<b>\$ 62,851</b>
<b>5300 Committees</b>						
5310 Faith Formation & Education expense	\$ 50	\$ 50	\$ -	\$ 20	\$ -	\$ 99
5320 Fellowship expense	\$ 50	\$ 50	\$ 8	\$ 21	\$ -	\$ 83
5330 Global Outreach expense	\$ 20			\$ -		
5355 Healing Ministry Expense	\$ -	\$ -	\$ 40	\$ 3,950		
5360 Pastoral Care expense	\$ 100	\$ 200	\$ -	\$ 94	\$ -	\$ -
5370 Sunday School expense	\$ 40	\$ 100	\$ -	\$ 52	\$ 60	\$ 192
5380 Worship expense	\$ 2,300	\$ 2,275	\$ 1,817	\$ 1,716	\$ 2,083	\$ 2,579
5385 Catering/Travelogue expense	\$ 2,160	\$ 3,000	\$ 2,381	\$ 2,892	\$ 2,403	\$ 2,100
<b>TOTAL COMMITTEES (5300)</b>	<b>\$ 4,720</b>	<b>\$ 5,675</b>	<b>\$ 4,246</b>	<b>\$ 8,745</b>	<b>\$ 4,546</b>	<b>\$ 5,053</b>
<b>5400 Shared Ministry Expense</b>						
5410 Monthly Payments	\$ -	\$ 1,800	\$ 1,650	\$ 1,800		
5420 Worship Services	\$ 1,200	\$ 1,100	\$ 1,200	\$ 1,050		
<b>5400 Shared Ministry Expense</b>	<b>\$ 1,200</b>	<b>\$ 2,900</b>	<b>\$ 2,850</b>	<b>\$ 2,850</b>	<b>\$ 1,200</b>	
<b>5500 Wages</b>						
<b>5520 Minister</b>						
5522 Continuing Education	\$ 150			\$ -	\$ -	\$ -
5524 EI/CPP employer portion - minister	\$ 1,690		\$ 3	\$ -	\$ 510	\$ 4,510
5526 Minister's Personal expense (12 nights @\$250)	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 74
5528 Minister's Salary (0.12 FTE = 6 wk/yr)	\$ 8,982	\$ 2,032	\$ 150	\$ -	\$ 6,919	\$ 62,125
5530 Minister's travel @\$0.60/km (6 trips @\$500 ea)	\$ 3,000	\$ 4,000	\$ -	\$ 266	\$ -	\$ 374
5536 Spiritual Direction Allowance	\$ 100			\$ -	\$ -	\$ -
5532 Pension & Group Insurance - minister	\$ 1,608			\$ -	\$ 1,233	\$ 11,132
5534 Minister's Book Allowance	\$ 60			\$ -	\$ -	\$ -
<b>TOTAL MINISTER (5520)</b>	<b>\$ 18,590</b>	<b>\$ 8,032</b>	<b>\$ 153</b>	<b>\$ 266</b>	<b>\$ 8,662</b>	<b>\$ 78,214</b>
<b>5550 Wages - Other</b>						
5552 Caretaker	\$ 6,000	\$ 6,000	\$ 5,830	\$ 5,576	\$ 6,934	\$ 6,942
5556 Church Coordinator	\$ 29,933	\$ 29,180	\$ 28,704	\$ 28,104	\$ 26,194	\$ 26,907
5558 EI/CPP Employer portion - other	\$ 2,392	\$ 2,277	\$ 2,338	\$ 2,316	\$ 3,031	\$ 2,434
5560 Pension & Group Insurance - other	\$ 5,666	\$ 5,049	\$ 5,362	\$ 5,049	\$ 3,634	\$ 1,998
<b>TOTAL WAGES OTHER (5550)</b>	<b>\$ 43,991</b>	<b>\$ 42,505.56</b>	<b>\$ 42,234.49</b>	<b>\$ 41,045</b>	<b>\$ 39,793</b>	<b>\$ 38,282</b>
<b>TOTAL WAGES (5500)</b>	<b>\$ 62,581</b>	<b>\$ 50,537.56</b>	<b>\$ 42,387.93</b>	<b>\$ 41,312</b>	<b>\$ 48,455</b>	<b>\$ 116,497</b>
5585 Youth	\$ 200	\$ 300	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSE</b>	<b>\$ 150,575</b>	<b>\$ 141,675</b>	<b>\$ 130,727</b>	<b>\$ 129,674</b>	<b>\$ 125,956</b>	<b>\$ 197,966</b>
<b>NET INCOME/EXPENSE</b>	<b>\$ (0)</b>	<b>\$ 0</b>	<b>\$ 25,378</b>	<b>\$ 60,470</b>	<b>\$ 57,930</b>	<b>\$ (25,138)</b>

# Notes

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